Performance Report

April to December 2016

Purpose

For decision.

Summary

This nine-month monitoring report presents a summary of the performance against the Memorandum of Understanding we have with DCLG about the use of RSG over the period from 1 April to 31 December 2015.

Recommendation

That the IDeA Board approves the monitoring report and highlights any areas for further action or report back.

Action

Officers to initiate any required action.

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Performance Report

April to December 2015

Introduction

1.	This report presents an update for the Board on performance against the key deliverables set out in the Memorandum of Understanding (MoU) that is in place between the IDeA and DCLG about use of the RSG allocated for 2015/16.

Performance

2.	The performance report for the period April to December 2015, which has been submitted to DCLG is attached as **Appendix 1**.

3.	Overall performance is strong. Of the 26 key targets, 18 are rag-rated green and the remaining 8 are on course to be delivered and currently rated amber. Key highlights to the end of December include:

	3.1.	65 peer challenges delivered.
	3.2.	115 councils received direct improvement support and a further 38 provided with change of control support and 40 bespoke mentoring support.
	3.3.	Helped councils deliver savings through our national software procurement framework totalling £12m.
	3.4.	Helped a further 12 councils achieve savings of £27.5m through the use of our productivity experts.
	3.5.	Launched the third cohort of our innovative programme with the Design Council.
	3.6.	On course for a record year in the number of councillors attending our leadership programmes with 764 either attended or booked on courses.
	3.7.	Supporting a range of councils and areas with their devolution bids.
	3.8.	Supported almost 50 councils to address their workforce challenges through a range of bespoke support.